

HAMPSHIRE COUNCIL OF GOVERNMENTS

Regional Services Department

Geoffrey A. Rogers, Director

January 6, 2009

Dear Hampshire Inspection Program Selectboards and Finance Committees:

It is once again time to present the Hampshire Inspection Program assessments for the upcoming fiscal year. Overall program costs are only up by about one half of one percent over the FY09 budget, owing to some unexpected reductions in auto insurance and one or two other minor expenses. Employee costs and even health insurance are about the same as last year.

The table below shows your assessments for the coming fiscal year, along with comparisons with the previous two years. Increases in Chesterfield, Huntington and Goshen are due in part to the fact that more staff hours were spent in those towns in FY09 than in previous years, much of it spent on zoning and enforcement matters. Middlefield and Williamsburg will experience actual decreases in this year's assessments.

<i>TOWN</i>	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>
Chesterfield	\$16,718	\$19,950	\$19,455.91
Goshen	16,368	15,820	\$16,507.34
Huntington	18,206	17,681	\$19,711.30
Middlefield	13042	14,145	\$14,800.89
Williamsburg	23196	25,592	\$23,054.56
TOTAL BUDGET	\$87,530	\$93,060	\$93,530.00

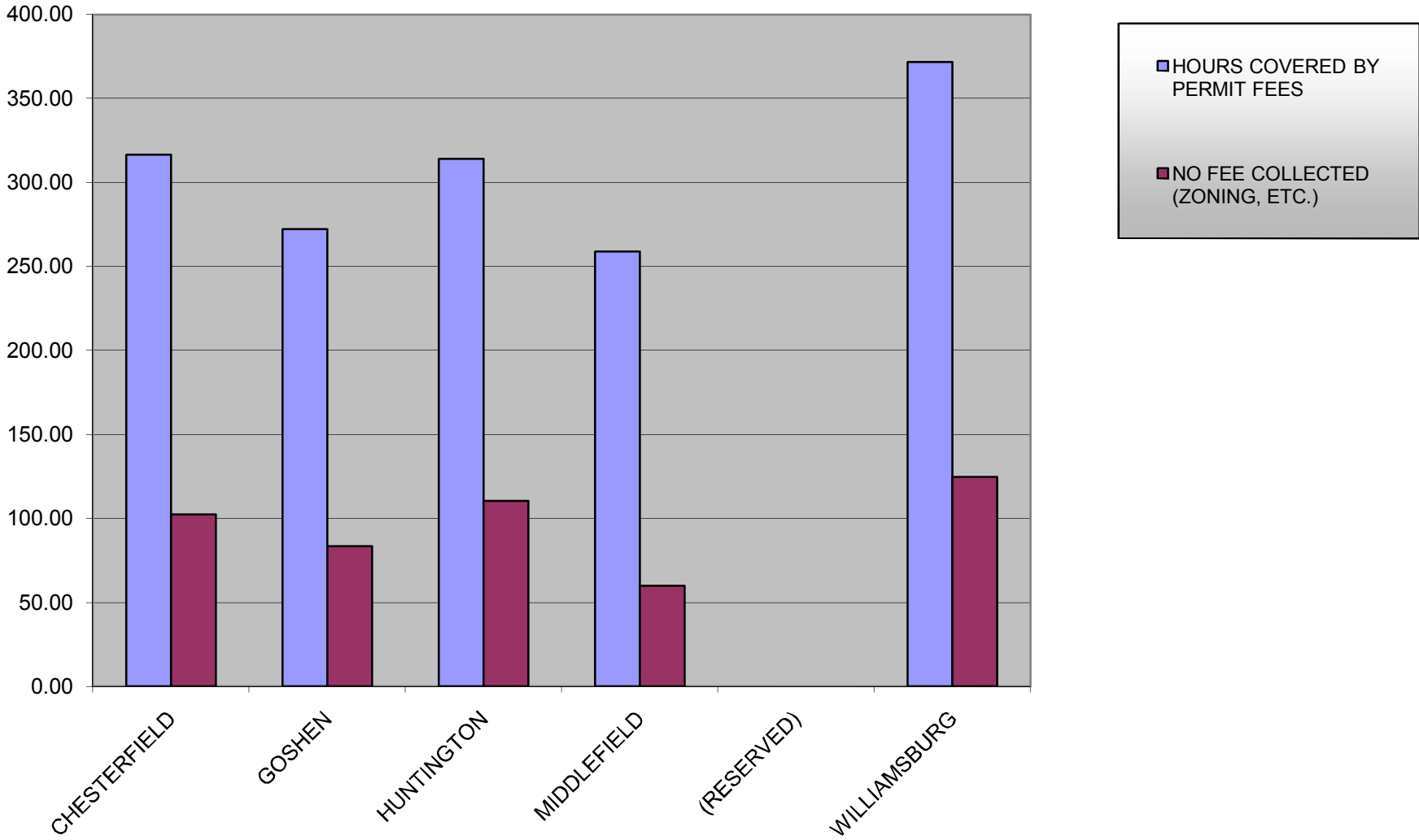
This year, as we do every year, we have tried our level best to produce a budget that is as low as we can possibly make it while doing a professional job. It is no secret that high quality, professional building inspection services do not come cheaply.

I would be pleased to answer any questions you might have about this assessment, or any other matter! We look forward to serving you in the upcoming year.

Very truly yours,

Geoffrey A. Rogers
Regional Services Director
Hampshire Council of Governments

**HAMPSHIRE INSPECTION PROGRAM
TOTAL HOURS - 2008**



2008 TOTAL HOURS BY TOWN

	BUILDING	ZONING	TOTAL
CHESTERFIELD	316.68	102.32	419.00
GOSHEN	272.18	83.32	355.50
HUNTINGTON	314.18	110.32	424.50
MIDDLEFIELD	258.93	59.82	318.75
<i>(RESERVED)</i>			
WILLIAMSBURG	371.93	124.57	496.50
TOTAL	1533.90	480.35	2014.25

Admin & Travel totals (included in above)

ADMINISTRATIVE	861.40	215.35	1076.75
<u>INSPECTION TRAVEL</u>	<u>195.75</u>		<u>195.75</u>

TOTAL HOURS **2014.25**

Hampshire Inspection Program FY 2010 Town Assessments

	Hours	Percentage	Assessment
CHESTERFIELD		419 0.208018	\$19,455.91
GOSHEN		355.5 0.176492	\$16,507.34
HUNTINGTON		424.5 0.210748	\$19,711.30
MIDDLEFIELD		318.75 0.158247	\$14,800.89
WILLIAMSBURG		496.5 0.246494	\$23,054.56
Totals	2014.25	1	\$93,530.00
Total FY10 Program Assessment		\$93,530	

Weekly Time Sheet				FOR WEEK ENDING 12/20/08						Paul F. Tacy				
Date	Chesterfield	BLD	ZON	Huntington	BLD	ZON	Middlefield	BLD	ZON	Goshen	BLD	ZON	Tot	
15-Dec	Inspect: Stempnewicz, Saccento	1.00	0.75	Inspect Lyman Rd cell tower / Phone, fax K&P, Certif of Compliance to Timothy Hill	0.50	1.00							3.25	
16-Dec	Inspect Ryan, phone / Meet Marta BB	0.75	1.00										1.75	
17-Dec										Phone, fax, research re: Packard	1.00		1.00	
18-Dec	Inspect: Borg, Saccento	0.75		Inspect: Hills, Netler	0.75								1.50	
19-Dec				Inspect Cortis	0.50					Inspect Haskell, zoning research, meet owner	1.00		1.50	
													0.00	
	C'fld Total	2.50	1.75	H'ton Total	1.75	1.00	M'fld Total	0.00	0.00	Gos Total	2.00	0.00		
				Williamsburg	BLD	ZON	Administrative			Inspection Travel				
15-Dec				Inspect Parkinson / Zoning research, doc review re: Berkman v. Cranston	0.50	0.75	Phone, filing, misc			2.00	C'fld, H'ton, W'bg		1.50	4.75
16-Dec							Phone, filing, misc / Cover office			4.00	C'fld		0.25	4.25
17-Dec							Phone, filing, misc / Cover office / Office			5.00			5.00	
18-Dec				Inspect Parkinson	0.50		Phone, filing, misc			2.00	C'fld, H'ton, W'bg		1.25	3.75
19-Dec				Inspect Estes	0.25		Phone, filing, misc			2.00	Gos, H'ton, W'bg		1.25	3.50
							VACATION TIME			7.25			7.25	
				W'bg Total	1.25	0.75	Admin Total		22.25	Travel Total		4.25	37.50	

NOTE: NO BUILDING PERMIT FEE COLLECTED TO COVER HOURS LISTED UNDER "ZON"